

**Table 1**  
**General Fund Revenue**

<b>Revenue Category</b>	<b>Forecast FY 2011</b>	<b>Forecast FY 2012</b>	<b>Forecast FY 2013</b>
<b>MAJOR TAXES</b>			
Individual Income Tax	765.94	795.04	856.43
Property Tax	229.58	237.22	241.67
Vehicle Taxes and Fees	108.21	110.42	110.45
Corporation License Tax	126.53	142.01	133.86
Insurance Premiums Tax	56.85	59.20	60.93
Video Gambling Tax	50.51	53.49	55.73
<b>Total Major Taxes</b>	<b>1,337.62</b>	<b>1,397.38</b>	<b>1,459.08</b>
<b>NATURAL RESOURCE TAXES</b>			
Oil and Gas Production Taxes	105.43	109.01	114.54
U.S. Mineral Royalties	33.23	33.11	32.71
Coal Severance Tax	13.01	12.40	12.10
Metalliferous Mines Tax	7.86	9.82	10.69
Electrical Energy Tax	4.69	4.70	4.73
Wholesale Energy Transactions Tax	3.85	3.85	3.88
<b>Total Natural Resource Taxes</b>	<b>168.07</b>	<b>172.89</b>	<b>178.65</b>
<b>INTEREST EARNINGS</b>			
Coal Trust Interest Earnings	25.33	25.58	26.72
Treasury Cash Account Interest	3.09	6.58	15.94
<b>Total Interest Earnings</b>	<b>28.41</b>	<b>32.16</b>	<b>42.66</b>
<b>LIQUOR TAXES</b>			
Liquor Excise and License Taxes	15.70	15.86	16.02
Liquor Profits	9.01	9.11	9.16
Beer Tax	3.08	3.12	3.15
Wine Tax	2.04	2.15	2.27
<b>Total Liquor Taxes</b>	<b>29.84</b>	<b>30.24</b>	<b>30.59</b>
<b>TOBACCO TAXES</b>			
Cigarette Tax	31.10	31.60	31.25
Tobacco Products Tax	5.48	5.65	5.82
Tobacco Settlement	3.68	3.65	3.61
<b>Total Tobacco Taxes</b>	<b>40.26</b>	<b>40.90</b>	<b>40.68</b>
<b>SALES TAXES</b>			
Telecommunications Excise Tax	23.49	23.88	24.28
Institutional Reimbursements	18.11	17.09	17.25
Accommodations Tax	14.13	15.25	16.41
Health Care Facility Utilization Fees	5.38	5.31	5.23
Rental Car Sales Tax	3.01	3.22	3.47
<b>Total Sales Taxes</b>	<b>64.12</b>	<b>64.75</b>	<b>66.65</b>
<b>OTHER TAXES AND REVENUES</b>			
Lottery Profits	11.67	11.32	11.98
Highway Patrol Fines	4.60	4.61	4.66
Investment Licenses and Permits	6.57	7.05	7.51
Contractors' Gross Receipts Tax	5.44	4.40	4.44
Driver's License Fee	3.90	4.39	4.19
Rail Car Tax	2.03	2.07	2.05
Other Revenue	32.42	29.45	30.17
<b>Total Other Taxes and Revenues</b>	<b>66.63</b>	<b>63.28</b>	<b>65.02</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>1,734.96</b>	<b>1,801.60</b>	<b>1,883.32</b>